

**(1) Building Control Account**

Under the Building Control Charges Regulations 1998 (SI 1998/3129) the Council must disclose the turnover and profit and loss on the fee earning element of the Building Control Service.

<b>Building Control – 2010/2011</b>	<b>Non-Fee Earning</b>	<b>Fee Earning</b>	<b>Total Building Control</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
<b>Expenditure</b>			
Employees expenses	84	333	417
Premises	–	–	–
Transport	3	13	16
Supplies and Services	.8	45	53
Central & Support Service Charges	(46)	78	32
<b>TOTAL EXPENDITURE</b>	<b>49</b>	<b>469</b>	<b>518</b>
<b>Income</b>			
Building Regulation Charges		(406)	(406)
Other Income		(58)	(58)
<b>TOTAL INCOME</b>	<b>–</b>	<b>(464)</b>	<b>(464)</b>
<b>Surplus/Deficit for 2010/11</b>	<b>49</b>	<b>5</b>	<b>54</b>

**Comparatives**

Details of the most recent three years of the Building Regulation Scheme are as follows

	<b>Fee Earning Expenditure</b>	<b>Income</b>	<b>Deficit / (Surplus)</b>
	<b>£000's</b>	<b>£000's</b>	<b>£000's</b>
2010/2011	469	(464)	5
2009/2010	425	(447)	(22)
2008/2009	487	(469)	18
Cumulative 3 year balance			<b>1</b>