

(1) **Building Control Account**

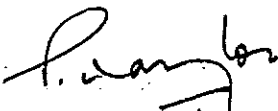
Under the Building Control Charges Regulations 1998 (SI 1998/3129) the Council must disclose the turnover and profit and loss on the fee earning element of the Building Control Service.

Building Control – 2009/2010	Non-Fee Earning	Fee Earning	Total Building Control
	£000's	£000's	£000's
Expenditure			
Employees expenses	97	326	423
Premises	–	–	–
Transport	2	8	10
Supplies and Services	10	36	46
Central & Support Service Charges	(35)	55	20
TOTAL EXPENDITURE	74	425	499
Income			
Building Regulation Charges		(390)	(390)
Other Income		(57)	(57)
TOTAL INCOME	–	(447)	(447)
Surplus/Deficit for 2009/10	74	(22)	52

Comparatives

Details of the most recent three years of the Building Regulation Scheme are as follows

	Fee Earning Expenditure	Income	Deficit / (Surplus)
	£000's	£000's	£000's
2009/2010	425	(447)	(22)
2008/2009	487	(469)	18
2007/2008	506	(455)	51
Cumulative 3 year balance			47

Certification: Paul Naylor, Deputy Chief Executive 	Date: 4 June 2010
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