

## COUNCIL TAX STATISTICS

| 2008/09<br>£       |  | 2009/10<br>£    % Increase |              |
|--------------------|--|----------------------------|--------------|
| <b>COUNCIL TAX</b> |  |                            |              |
| 44,556             | Tax Base   | 44,707.1                   |              |
|                    | Band D Rates:  |                            |              |
| 129.20             | Ashford Borough Council                                      | 135.27                     | 4.70%        |
| 1,001.79           | Kent County Council ( <i>Provisional figure</i> )            | 1,026.27                   | 2.44%        |
| 128.25             | Kent Police Authority  | 134.65                     | 4.99%        |
| 63.81              | Kent and Medway Fire Authority ( <i>Provisional figure</i> ) | 66.06                      | 3.53%        |
| <b>1,323.05</b>    |  | <b>1,362.25</b>            | <b>2.96%</b> |
| <b>PRECEPTS</b>    |  |                            |              |
| 5,756,570          | Ashford Borough Council                                      | 6,047,530                  | 5.05%        |
| 44,635,254         | Kent County Council ( <i>Provisional figure</i> )            | 45,881,556                 | 2.79%        |
| 5,714,243          | Kent Police Authority  | 6,019,811                  | 5.35%        |
| 2,843,086          | Kent and Medway Fire Authority ( <i>Provisional figure</i> ) | 2,953,351                  | 3.88%        |
| 680,193            | Parish Councils  | 720,779                    | 5.97%        |
| <b>59,629,347</b>  |  | <b>61,623,027</b>          | <b>3.34%</b> |

### COMPARISON WITH PREVIOUS YEARS

The table gives the make up of the Council Tax for Band D properties for each year since the Council tax was introduced

|                                | Ashford BC | Kent CC  | Kent Police | Kent Fire | TOTAL    |
|--------------------------------|------------|----------|-------------|-----------|----------|
| 1995/96                        | 55.89      | 442.35   | 45.09       | n/a       | 543.33   |
| 1996/97                        | 62.85      | 476.01   | 45.81       | n/a       | 584.67   |
| 1997/98                        | 76.32      | 488.52   | 51.57       | n/a       | 616.41   |
| 1998/99                        | 78.83      | 552.77   | 48.41       | n/a       | 680.01   |
| 1999/00                        | 81.63      | 602.26   | 52.48       | n/a       | 736.37   |
| 2000/01                        | 83.70      | 652.83   | 55.73       | n/a       | 792.26   |
| 2001/02                        | 88.22      | 694.19   | 60.26       | n/a       | 842.67   |
| 2002/03                        | 96.60      | 758.07   | 73.64       | n/a       | 928.31   |
| 2003/04                        | 101.43     | 852.84   | 94.95       | n/a       | 1,049.22 |
| 2004/05                        | 107.01     | 845.73   | 105.66      | 55.35     | 1,113.75 |
| 2005/06                        | 112.14     | 877.05   | 110.88      | 57.15     | 1,157.22 |
| 2006/07                        | 117.63     | 918.72   | 116.37      | 59.40     | 1,212.12 |
| 2007/08                        | 123.34     | 964.17   | 122.18      | 61.65     | 1,271.34 |
| 2008/09                        | 129.20     | 1,001.79 | 128.25      | 63.81     | 1,323.05 |
| 2009/10 ( <i>Provisional</i> ) | 135.27     | 1,026.27 | 134.65      | 66.06     | 1,362.25 |
| % Change for year              | 4.70%      | 2.44%    | 4.99%       | 3.53%     | 3.08%    |

### PARISH PRECEPTS

Council Taxpayers in parished areas pay additional amounts to provide for the precepts levied by their Parish/ Town Council. Expressed as Band D these amounts vary between £2.19 (Crundale) and £49.93 (Pluckley). The total of all Parish Precepts is £720,779.19 an increase of 5.97% over 2008/09.

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| <b>CALCULATION OF THE BUDGET REQUIREMENT<br/>AND COUNCIL TAX AT BAND D</b> |
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|   | £                  | £                       |
|---|--------------------|-------------------------|
| Gross Expenditure - General Fund              | 54,366,990         |                         |
| Gross Expenditure - HRA                       | 24,155,050         |                         |
| Parish Precepts                               | <u>720,780</u>     |                         |
|   |                    | 79,242,820              |
| Less Gross Income                             |                    | (64,367,520)            |
|   |                    | <u>14,875,300</u>       |
| <b>NET EXPENDITURE</b>                        |                    | <b>14,875,300</b>       |
| Add Deficit Distribution from Collection Fund | 35,000             |                         |
| Less Revenue Support Grant                    | (1,526,860)        |                         |
| Less Re-Distributed National Business Rates   | <u>(6,615,130)</u> |                         |
|   |                    | <u>(8,106,990)</u>      |
| <b>BUDGET REQUIREMENT</b>                     |                    | <b>6,768,310</b>        |
| Less Parish Precepts                          |                    | (720,780)               |
| Council Tax Requirement                       |                    | <u><u>6,047,530</u></u> |
| Council Tax Base                              |                    | 44,707.10               |
| Band 'D' Council Tax                          |                    | 135.27                  |
| Average including Parishes                    |                    | 151.39                  |

**CALCULATION OF COUNCIL TAX FOR DIFFERENT VALUATION BANDS**

| VALUATION BAND  | A             | B               | C               | D               | E               | F               | G               | H               |
|---|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1. The Multipliers specified in Section 5(1) of the Local Government Finance Act 1992, to apply to Basic Tax above                      | 6/9           | 7/9             | 8/9             | 1               | 11/9            | 13/9            | 15/9            | 18/9            |
| 2. ABC Council Tax at £135.27 Band D multiplied by item 1 above to give the Council Tax for the year in respect of each valuation band. | 90.18         | 105.21          | 120.24          | 135.27          | 165.33          | 195.39          | 225.45          | 270.54          |
| 3. Precepts issued to the Council   |               |                 |                 |                 |                 |                 |                 |                 |
| 1. Kent County Council (provisional figure)   | 684.18        | 798.21          | 912.24          | 1,026.27        | 1,254.33        | 1,482.39        | 1,710.45        | 2,052.54        |
| 2. Kent Police Authority  | 89.77         | 104.73          | 119.69          | 134.65          | 164.57          | 194.49          | 224.42          | 269.30          |
| 3. Kent and Medway Fire and Rescue Authority (provisional figure)   | 44.04         | 51.38           | 58.72           | 66.06           | 80.74           | 95.42           | 110.10          | 132.12          |
| 4. The total of items 2 and 3 above, which is the full Council Tax before Parish precepts for 2007/08                                   | <u>908.17</u> | <u>1,059.53</u> | <u>1,210.89</u> | <u>1,362.25</u> | <u>1,664.97</u> | <u>1,967.69</u> | <u>2,270.42</u> | <u>2,724.50</u> |



**PARISH EXPENDITURE AND PRECEPTS 2009/2010**

| LOCAL TAX BASE   | PARISH                      | PRECEPTS          |                   | LOCAL TAX | CONCURRENT GRANT ALLOCATION | AMOUNT CLAIMED 2009/2010 |
|------------------|-----------------------------|-------------------|-------------------|-----------|-----------------------------|--------------------------|
|                  |                             | 2008/2009         | 2009/2010         |           |                             |                          |
|                  |                             | £                 | £                 | £         | £                           | £                        |
| 544.10           | Aldington & Bonnington      | 14,500.00         | 16,000.00         | 29.41     | 1,501.48                    | 1,501.48                 |
| 363.70           | Appledore                   | 8,500.00          | 8,500.00          | 23.37     | 1,003.65                    | 1,003.65                 |
| 703.10           | Bethersden                  | 12,344.00         | 16,250.00         | 23.11     | 1,940.24                    | 1,940.24                 |
| 1,161.40         | Biddenden                   | 44,000.00         | 44,000.00         | 37.89     | 3,204.95                    | 3,204.95                 |
| 143.00           | Bilsington                  | 1,750.00          | 1,750.00          | 12.24     | 394.62                      | 394.62                   |
| 1,112.00         | Boughton Aluph and Eastwell | 16,374.00         | 15,000.00         | 13.49     | 3,068.63                    | 3,068.63                 |
| 616.70           | Brabourne                   | 7,500.00          | 9,250.00          | 15.00     | 1,701.82                    | 1,701.82                 |
| 152.50           | Brook                       | 5,000.00          | 5,000.00          | 32.79     | 420.83                      | 420.83                   |
| 421.80           | Challock                    | 11,000.00         | 12,000.00         | 28.45     | 1,163.98                    | 1,163.98                 |
| 1,281.30         | Charing                     | 34,200.00         | 39,470.00         | 30.80     | 3,535.82                    | 3,535.82                 |
| 763.10           | Chilham                     | 14,713.00         | 15,373.00         | 20.15     | 2,105.82                    | 2,105.82                 |
| 91.40            | Crundale (PM)               | 400.00            | 200.00            | 2.19      | 252.22                      | 252.22                   |
| 521.60           | Egerton                     | 12,473.00         | 12,452.00         | 23.87     | 1,439.39                    | 1,439.39                 |
| 171.10           | Godmersham                  | 3,959.00          | 3,959.00          | 23.14     | 472.16                      | 472.16                   |
| 2,449.70         | Great Chart with Singleton  | 30,842.00         | 30,842.00         | 12.59     | 6,760.09                    | 6,760.09                 |
| 117.30           | Hastingleigh                | 2,000.00          | 2,250.00          | 19.18     | 323.70                      | 323.70                   |
| 682.50           | High Halden                 | 11,741.00         | 15,000.00         | 21.98     | 1,883.40                    | 1,833.00                 |
| 322.30           | Hothfield                   | 9,000.00          | 9,000.00          | 27.92     | 889.41                      | 889.41                   |
| 113.30           | Kenardington                | 2,250.00          | 2,250.00          | 19.86     | 312.66                      | 312.66                   |
| 3,918.40         | Kingsnorth                  | 43,818.81         | 47,770.16         | 12.19     | 10,813.02                   | 10,813.02                |
| 130.80           | Little Chart                | 3,852.00          | 3,987.00          | 30.48     | 360.95                      | 360.95                   |
| 641.50           | Mersham and Sevington       | 12,500.00         | 12,500.00         | 19.49     | 1,770.26                    | 1,770.26                 |
| 116.50           | Molash                      | 2,000.00          | 2,500.00          | 21.46     | 321.49                      | 321.49                   |
| 108.90           | Newenden                    | 5,000.00          | 5,000.00          | 45.91     | 300.52                      | 290.00                   |
| 568.50           | Orlestone                   | 12,500.00         | 12,500.00         | 21.99     | 1,568.81                    | 1,568.81                 |
| 494.70           | Pluckley                    | 24,947.00         | 24,700.00         | 49.93     | 1,365.15                    | 1,365.15                 |
| 698.20           | Rolvenden                   | 18,767.00         | 18,767.00         | 26.88     | 1,926.72                    | 1,926.72                 |
| 334.70           | Ruckinge                    | 4,500.00          | 5,000.00          | 14.94     | 923.62                      | 923.62                   |
| 502.80           | Shadoxhurst                 | 11,190.00         | 11,190.00         | 22.26     | 1,387.51                    | 1,387.51                 |
| 627.30           | Smarden                     | 22,951.00         | 23,600.00         | 37.62     | 1,731.07                    | 1,731.07                 |
| 393.40           | Smeeth                      | 4,964.00          | 7,000.00          | 17.79     | 1,085.61                    | 1,085.61                 |
| 843.70           | Stanhope                    | 13,500.00         | 13,500.00         | 16.00     | 2,328.24                    | 2,328.24                 |
| 213.60           | Stone                       | 3,500.00          | 4,000.00          | 18.73     | 589.44                      | 589.44                   |
| 3,714.00         | Tenterden (TC)              | 173,392.00        | 179,985.00        | 48.46     | 10,249.00                   | 10,250.00                |
| 177.20           | Warehome                    | 2,700.00          | 2,800.00          | 15.80     | 488.99                      | 488.99                   |
| 330.20           | Westwell                    | 7,833.00          | 10,706.00         | 32.42     | 911.21                      | 911.21                   |
| 557.40           | Wittersham                  | 15,500.00         | 16,275.00         | 29.20     | 1,538.18                    | 1,538.18                 |
| 866.50           | Woodchurch                  | 13,497.00         | 20,000.00         | 23.08     | 2,391.16                    | 2,391.16                 |
| 1,005.30         | Wye with Hinxhill           | 40,736.00         | 40,453.00         | 40.24     | 2,774.18                    | 2,774.18                 |
| <b>27,975.50</b> |                             | <b>680,193.81</b> | <b>720,779.16</b> |           | <b>77,200.00</b>            | <b>77,140.08</b>         |