

COUNCIL TAX STATISTICS

| 2006/07 £ | | 2007/08 £ | % Increase |
|--------------------|--|-------------------|--------------|
| COUNCIL TAX | | | |
| 43,736 | Tax Base | 44,533 | |
| Band D Rates: | | | |
| 117.63 | Ashford Borough Council | 123.34 | 4.85% |
| 918.72 | Kent County Council (<i>Provisional figure</i>) | 964.17 | 4.95% |
| 116.37 | Kent Police Authority | 122.18 | 4.99% |
| 59.40 | Kent and Medway Fire Authority (<i>Provisional figure</i>) | 61.65 | 3.79% |
| 1,212.12 | | 1,271.34 | 4.89% |
| PRECEPTS | | | |
| 5,144,660 | Ashford Borough Council | 5,492,480 | 6.76% |
| 40,181,138 | Kent County Council (<i>Provisional figure</i>) | 42,937,383 | 6.86% |
| 5,089,558 | Kent Police Authority | 5,441,042 | 6.91% |
| 2,597,918 | Kent and Medway Fire Authority (<i>Provisional figure</i>) | 2,745,459 | 5.68% |
| 599,060 | Parish Councils | 629,854 | 5.14% |
| 53,612,334 | | 57,246,218 | 6.78% |

COMPARISON WITH PREVIOUS YEARS

The table gives the make up of the Council Tax for Band D properties for each year since the Council tax was introduced

| | Ashford BC | Kent CC | Kent Police | Kent Fire | TOTAL |
|--------------------------------|------------|---------|-------------|-----------|----------|
| 1995/96 | 55.89 | 442.35 | 45.09 | n/a | 543.33 |
| 1996/97 | 62.85 | 476.01 | 45.81 | n/a | 584.67 |
| 1997/98 | 76.32 | 488.52 | 51.57 | n/a | 616.41 |
| 1998/99 | 78.83 | 552.77 | 48.41 | n/a | 680.01 |
| 1999/00 | 81.63 | 602.26 | 52.48 | n/a | 736.37 |
| 2000/01 | 83.70 | 652.83 | 55.73 | n/a | 792.26 |
| 2001/02 | 88.22 | 694.19 | 60.26 | n/a | 842.67 |
| 2002/03 | 96.60 | 758.07 | 73.64 | n/a | 928.31 |
| 2003/04 | 101.43 | 852.84 | 94.95 | n/a | 1,049.22 |
| 2004/05 | 107.01 | 845.73 | 105.66 | 55.35 | 1,113.75 |
| 2005/06 | 112.14 | 877.05 | 110.88 | 57.15 | 1,157.22 |
| 2006/07 | 117.63 | 918.72 | 116.37 | 59.40 | 1,212.12 |
| 2007/08 (<i>Provisional</i>) | 123.34 | 964.17 | 122.18 | 61.65 | 1,271.34 |
| % Change for year | 4.85% | 4.95% | 4.99% | 3.79% | 4.89% |

PARISH PRECEPTS

Council Taxpayers in parished areas pay additional amounts to provide for the precepts levied by their Parish/ Town Council. Expressed as Band D these amounts vary between £5.41 (Crundale) and £57.47 (Newenden). The total of all Parish Precepts is £629,853.53 an increase of 5.14% over 2007/08.

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| CALCULATION OF THE BUDGET REQUIREMENT AND COUNCIL TAX AT BAND D |
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| | £ | £ |
|--|--------------------|-------------------|
| Gross Expenditure - General Fund | 49,801,810 | |
| Gross Expenditure - HRA | 19,518,880 | |
| Parish Precepts | <u>629,854</u> | |
| | | 69,950,544 |
| Less Gross Income | | - |
| | | <u>55,991,210</u> |
| NET EXPENDITURE | | 13,959,334 |
| Less Surplus Distribution from Collection Fund | - | |
| Less Revenue Support Grant | - 1,126,000 | |
| Less Re-Distributed National Business Rates | <u>- 6,711,000</u> | |
| | | <u>7,837,000</u> |
| BUDGET REQUIREMENT | | 6,122,334 |
| Less Parish Precepts | | - |
| | | 629,854 |
| Council Tax Requirement | | <u>5,492,480</u> |
| Council Tax Base | | 44,533.00 |
| Band 'D' Council Tax | | 123.34 |
| Average including Parishes | | 137.48 |

CALCULATION OF COUNCIL TAX FOR DIFFERENT VALUATION BANDS

| VALUATION BAND | A | B | C | D | E | F | G | H |
|---|---------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1. The Multipliers specified in Section 5(1) of the Local Government Finance Act 1992, to apply to Basic Tax above | 6/9 | 7/9 | 8/9 | 1 | 11/9 | 13/9 | 15/9 | 18/9 |
| 2. ABC Council Tax at £117.63 Band D multiplied by item 1 above to give the Council Tax for the year in respect of each valuation band. | 82.23 | 95.93 | 109.64 | 123.34 | 150.75 | 178.16 | 205.57 | 246.68 |
| 3. Precepts issued to the Council | | | | | | | | |
| 1. Kent County Council (provisional figure) | 642.78 | 749.91 | 857.04 | 964.17 | 1,178.43 | 1,392.69 | 1,606.95 | 1,928.34 |
| 2. Kent Police Authority (provisional figure) | 81.45 | 95.03 | 108.60 | 122.18 | 149.33 | 176.48 | 203.63 | 244.36 |
| 3. Kent and Medway Fire and Rescue Authority (provisional figure) | 41.10 | 47.95 | 54.80 | 61.65 | 75.35 | 89.05 | 102.75 | 123.30 |
| 4. The total of items 2 and 3 above, which is the full Council Tax before Parish precepts for 2007/08 | <u>847.56</u> | <u>988.82</u> | <u>1,130.08</u> | <u>1,271.34</u> | <u>1,553.86</u> | <u>1,836.38</u> | <u>2,118.90</u> | <u>2,542.68</u> |

PARISH EXPENDITURE AND PRECEPTS 2007/2008

| LOCAL TAX BASE | PARISH | PRECEPTS | | LOCAL TAX £ | CONCURRENT GRANT £ | AMOUNT CLAIMED £ |
|------------------|-----------------------------|-------------------|-------------------|----------------|-----------------------|---------------------|
| | | 2006/2007 £ | 2007/2008 £ | | | |
| 508.60 | Aldington & Bonnington | 14,500.00 | 14,500.00 | 28.51 | 1,337.29 | 1,337.29 |
| 367.20 | Appledore | 7,560.00 | 8,500.00 | 23.15 | 965.50 | 965.50 |
| 704.30 | Bethersden | 9,550.00 | 10,583.15 | 15.03 | 1,851.85 | 1,851.85 |
| 1,150.40 | Biddenden | 47,000.00 | 44,000.00 | 38.25 | 3,024.81 | 3,024.81 |
| 142.60 | Bilsington | 1,500.00 | 1,750.00 | 12.27 | 374.95 | 374.95 |
| 1,053.60 | Boughton Aluph and Eastwell | 12,236.00 | 15,700.00 | 14.90 | 2,770.28 | 2,770.00 |
| 615.40 | Brabourne | 5,903.96 | 5,881.90 | 9.56 | 1,618.10 | 1,618.10 |
| 153.00 | Brook | 5,000.00 | 5,000.00 | 32.68 | 402.29 | 402.29 |
| 416.60 | Challock | 10,500.00 | 10,500.00 | 25.20 | 1,095.39 | 1,095.39 |
| 1,277.80 | Charing | 30,915.00 | 32,130.00 | 25.14 | 3,359.79 | 3,359.79 |
| 753.90 | Chilham | 11,628.00 | 12,267.00 | 16.27 | 1,982.27 | 1,982.00 |
| 92.50 | Crundale (PM) | 500.00 | 500.00 | 5.41 | 243.22 | 243.22 |
| 518.50 | Egerton | 12,057.00 | 12,415.00 | 23.94 | 1,363.32 | 1,363.32 |
| 174.50 | Godmersham | 3,045.00 | 3,770.00 | 21.60 | 458.82 | 458.82 |
| 2,350.70 | Great Chart with Singleton | 15,000.00 | 15,750.00 | 6.70 | 5,772.48 | 5,770.00 |
| 115.30 | Hastingleigh | 2,000.00 | 2,000.00 | 17.35 | 303.16 | 303.16 |
| 679.50 | High Halden | 11,741.00 | 11,575.00 | 17.03 | 1,786.64 | 1,786.00 |
| 317.30 | Hothfield | 5,000.00 | 9,000.00 | 28.36 | 834.29 | 834.29 |
| 100.70 | Kenardington | 2,000.00 | 2,000.00 | 19.86 | 264.78 | 264.78 |
| 4,143.60 | Kingsnorth | 39,733.20 | 46,118.27 | 11.13 | 10,894.98 | 10,894.98 |
| 126.90 | Little Chart | 3,675.11 | 3,666.34 | 28.89 | 333.66 | 333.66 |
| 635.30 | Mersham and Sevington | 10,000.00 | 11,000.00 | 17.31 | 1,670.43 | 1,670.43 |
| 109.70 | Molash | 1,500.00 | 1,500.00 | 13.67 | 288.44 | 288.44 |
| 104.40 | Newenden | 6,000.00 | 6,000.00 | 57.47 | 274.50 | 274.50 |
| 572.60 | Orlestone | 11,939.00 | 12,000.00 | 20.96 | 1,505.57 | 1,505.57 |
| 495.80 | Pluckley | 22,256.00 | 22,700.00 | 45.78 | 1,303.63 | 1,303.63 |
| 688.00 | Rolvenden | 16,500.00 | 16,500.00 | 23.98 | 1,808.99 | 1,808.99 |
| 332.80 | Ruckinge | 4,250.00 | 4,500.00 | 13.52 | 875.05 | 875.05 |
| 511.10 | Shadoxhurst | 10,880.00 | 11,190.00 | 21.89 | 1,343.86 | 1,343.86 |
| 624.20 | Smarden | 14,208.00 | 22,387.00 | 35.87 | 1,641.24 | 1,641.24 |
| 377.00 | Smeeth | 2,398.53 | 2,408.73 | 6.39 | 991.27 | 991.27 |
| 893.70 | Stanhope | 11,000.00 | 11,500.00 | 12.87 | 2,349.85 | 2,349.85 |
| 216.30 | Stone | 3,500.00 | 3,500.00 | 16.18 | 568.73 | 568.73 |
| 3,680.70 | Tenterden (TC) | 163,040.97 | 163,179.14 | 44.33 | 9,677.86 | 9,677.86 |
| 175.20 | Warehorne | 2,500.00 | 2,600.00 | 14.84 | 460.66 | 460.66 |
| 330.20 | Westwell | 5,455.00 | 6,860.00 | 20.78 | 868.21 | 868.21 |
| 558.80 | Wittersham | 11,500.00 | 13,000.00 | 23.26 | 1,469.28 | 1,469.28 |
| 850.00 | Woodchurch | 12,270.00 | 12,270.00 | 14.44 | 2,234.95 | 2,234.95 |
| 1,000.10 | Wye with Hinxhill | 38,814.00 | 39,152.00 | 39.15 | 2,629.61 | 2,629.61 |
| 27,918.80 | | 599,055.77 | 629,853.53 | | 73,000.00 | 72,996.33 |