

Building Regulations Charging Account 2016/17

	Chargeable £	Non Chargeable £	Total £
Expenditure			
Employee	326,049	81,512	407,562
Premises	11,057	2,764	13,821
Support Services	61,060	13,151	74,211
Supplies and Services	26,915	6,233	33,148
Transport	22,191	5,405	27,596
Total Expenditure	447,272	109,066	556,338
Income			
Building Regulation Charges	-414,557	0	-414,557
Miscellaneous Income	-6,833	0	-6,833
Total Income	-421,390	0	-421,390
(Surplus)/Deficit for Year	25,882	109,066	134,948
(Surplus)/Deficit B/F	68,998		
(Surplus)/Deficit to General Fund	25,882		
(Surplus)/Deficit C/F	94,880		