

## **Building Regulations Charging Account 2019/20**

	<b>Chargeable</b>	<b>Non</b>	<b>Total</b>
	<b>£</b>	<b>Chargeable</b>	<b>£</b>
		<b>£</b>	
<b>Expenditure</b>			
Employee	244,184	61,046	305,230
Premises	16,030	4,008	20,038
Support Services	70,042	15,794	85,836
Supplies and Services	9,639	2,374	12,013
Transport	13,034	3,163	16,196
<b>Total Expenditure</b>	<b>352,929</b>	<b>86,385</b>	<b>439,313</b>
<b>Income</b>			
Building Regulation Charges	(346,339)	0	(346,339)
Miscellaneous Income	(51,780)	0	(51,780)
<b>Total Income</b>	<b>(398,120)</b>	<b>0</b>	<b>(398,120)</b>
<b>(Surplus)/Deficit for Year</b>	<b>(45,191)</b>	<b>86,385</b>	<b>41,194</b>
<b>(Surplus)/Deficit B/F</b>	<b>56,862</b>		
<b>(Surplus)/Deficit to General Fund</b>	<b>(45,191)</b>		
<b>(Surplus)/Deficit C/F</b>	<b>11,672</b>		