

Building Regulations Charging Account 2015/16

	Chargeable £	Non Chargeable £	Total £
Expenditure			
Employee	337,018	84,255	421,273
Premises	11,494	2,873	14,367
Support Services	62,651	16,256	78,907
Supplies and Services	32,864	6,459	39,323
Transport	21,083	5,271	26,354
Total Expenditure	465,110	115,113	580,223
Income			
Building Regulation Charges	-381,903	0	-381,903
Miscellaneous Income	-16,121	0	-16,121
Total Income	-398,024	0	-398,024
(Surplus)/Deficit for Year	67,086	115,113	182,199
(Surplus)/Deficit B/F	1,912		
(Surplus)/Deficit to General Fund	67,086		
(Surplus)/Deficit C/F	68,998		