

## **Building Regulations Charging Account 2018/19**

	<b>Chargeable</b>	<b>Non</b>	<b>Total</b>
	<b>£</b>	<b>Chargeable</b>	<b>£</b>
		<b>£</b>	
<b>Expenditure</b>			
Employee	287,204	71,801	359,005
Premises	14,936	3,734	18,670
Support Services	79,491	17,377	96,868
Supplies and Services	17,814	4,426	22,240
Transport	12,909	3,139	16,047
<b>Total Expenditure</b>	<b>412,354</b>	<b>100,477</b>	<b>512,831</b>
<b>Income</b>			
Building Regulation Charges	(393,574)	0	(393,574)
Miscellaneous Income	(48,927)	0	(48,927)
<b>Total Income</b>	<b>(442,501)</b>	<b>0</b>	<b>(442,501)</b>
<b>(Surplus)/Deficit for Year</b>	<b>(30,147)</b>	<b>100,477</b>	<b>70,330</b>
<b>(Surplus)/Deficit B/F</b>	<b>87,010</b>		
<b>(Surplus)/Deficit to General Fund</b>	<b>(30,147)</b>		
<b>(Surplus)/Deficit C/F</b>	<b>56,863</b>		