

## **Building Regulations Charging Account 2017/18**

	<b>Chargeable</b>	<b>Non</b>	<b>Total</b>
	<b>£</b>	<b>Chargeable</b>	<b>£</b>
		<b>£</b>	
<b>Expenditure</b>			
Employee	311,908	77,977	389,885
Premises	15,150	3,787	18,937
Support Services	71,352	15,303	86,655
Supplies and Services	25,625	5,415	31,040
Transport	19,124	4,744	23,868
<b>Total Expenditure</b>	<b>443,159</b>	<b>107,226</b>	<b>550,385</b>
<b>Income</b>			
Building Regulation Charges	(405,989)	0	(405,989)
Miscellaneous Income	(45,040)	0	(45,040)
<b>Total Income</b>	<b>(451,029)</b>	<b>0</b>	<b>(451,029)</b>
<b>(Surplus)/Deficit for Year</b>	<b>(7,870)</b>	<b>107,226</b>	<b>99,356</b>
<b>(Surplus)/Deficit B/F</b>	<b>94,880</b>		
<b>(Surplus)/Deficit to General Fund</b>	<b>(7,870)</b>		
<b>(Surplus)/Deficit C/F</b>	<b>87,010</b>		