

Building Regulations Charging Account 2014/15

	Chargeable	Non	Total
	£	Chargeable	£
		£	£
Expenditure			
Employee	293,724	73,431	367,155
Premises	12,080	3,020	15,100
Support Services	59,342	15,238	74,580
Supplies and Services	29,510	5,796	35,307
Transport	22,355	5,589	27,943
Total Expenditure	417,011	103,074	520,084
Income			
Building Regulation Charges	-384,063		-384,063
Miscellaneous Income	-14,884		0
Total Income	-398,947		-384,063
(Surplus)/Deficit for Year	18,064	103,074	136,021
(Surplus)/Deficit B/F	0		
(Surplus)/Deficit to General Fund	16,152		
(Surplus)/Deficit C/F	1,912		