

Building Regulations Charging Account 2020/21

	Chargeable	Non	Total
	£	Chargeable	£
		£	
Expenditure			
Employee	175,089	43,772	218,861
Premises	11,338	2,834	14,172
Support Services	123,197	29,106	152,303
Supplies and Services	16,055	3,111	19,166
Transport	9,748	2,437	12,185
Total Expenditure	335,426	81,261	416,687
Income			
Building Regulation Charges	(301,826)	0	(301,826)
Miscellaneous Income	(25,845)	0	(25,845)
Total Income	(327,671)	0	(327,671)
(Surplus)/Deficit for Year	7,755	81,261	89,016
(Surplus)/Deficit B/F	11,671		
(Surplus)/Deficit to General Fund	7,755		
(Surplus)/Deficit C/F	19,426		