

Building Regulations Charging Account 2013/2014

	Chargeable	Non	Total
	£	Chargeable	£
		£	£
Expenditure			
Employee	324,843	81,211	406,054
Premises	905	346	1,251
Support Services	15,828	3,700	19,528
Supplies and Services	29,322	6,651	35,972
Transport	17,637	4,169	21,806
Total Expenditure	388,535	96,077	484,611
Income			
Building Regulation Charges	-418,727	0	-418,727
Miscellaneous Income	-370		
Total Income	-419,097	0	-418,727
(Surplus)/Deficit for Year	-30,563	96,077	65,884
(Surplus)/Deficit B/F	0		
(Surplus)/Deficit to General Fund	-14,411		
(Surplus)/Deficit C/F	-16,152		